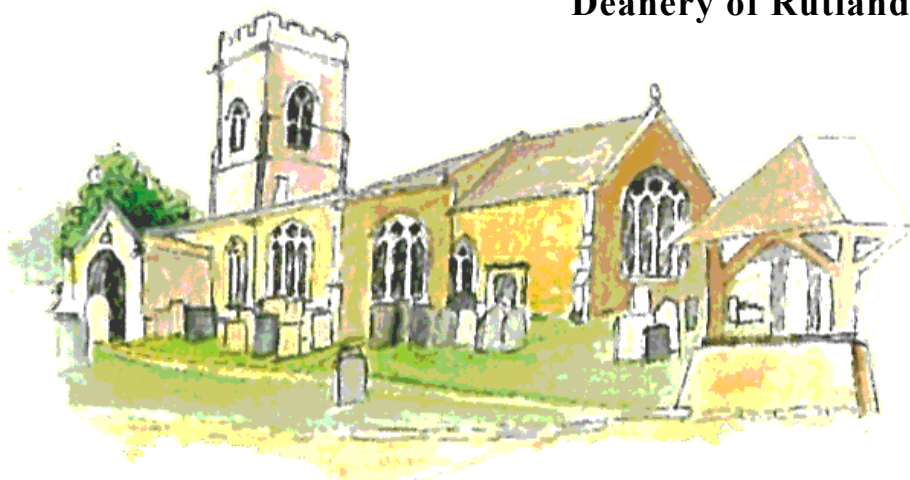


St. Peter's Church - Belton with Wardley

A member of the Uppingham Benefice

Diocese of Peterborough

Deanery of Rutland



Annual Report

& Accounts

2014

**The Parochial Church Council of
St. Peter's Church,
Belton with Wardley**

**Annual Report & Accounts
for the Year ending
31st December 2014**

Belton with Wardley

The parish of Belton with Wardley was formed on the 1st April 2010, by the merger of the former parish of St. Botolph, Wardley, with the parish of St. Peter, Belton. The enlarged parish has a population of about 360, of which about 20% are aged under 16 years.

Belton with Wardley, together with the parish of Uppingham with Ayston, form the Uppingham Benefice. Our rector is the Revd. Canon Rachel Watts, who with her husband, the Revd. Ian Watts, and their son Harry, live at the Uppingham Rectory.. Uppingham benefice is a teaching benefice and an assistant curate Revd. Owen Williams joined us in July 2013, and was ordained priest on 29th June 2014. Owen, his wife Rachel and their three children will be with us until 2016

St. Peter's Church lies in the centre of the village of Belton-in-Rutland, on rising ground to the north of the Leicester to Peterborough road (A47), about 3 miles west of Uppingham. The church dates from the early thirteenth century, being constructed of ironstone, with a later limestone ashlar tower. The church is usually open during the day, but if found locked, a key may be obtained from the churchwarden



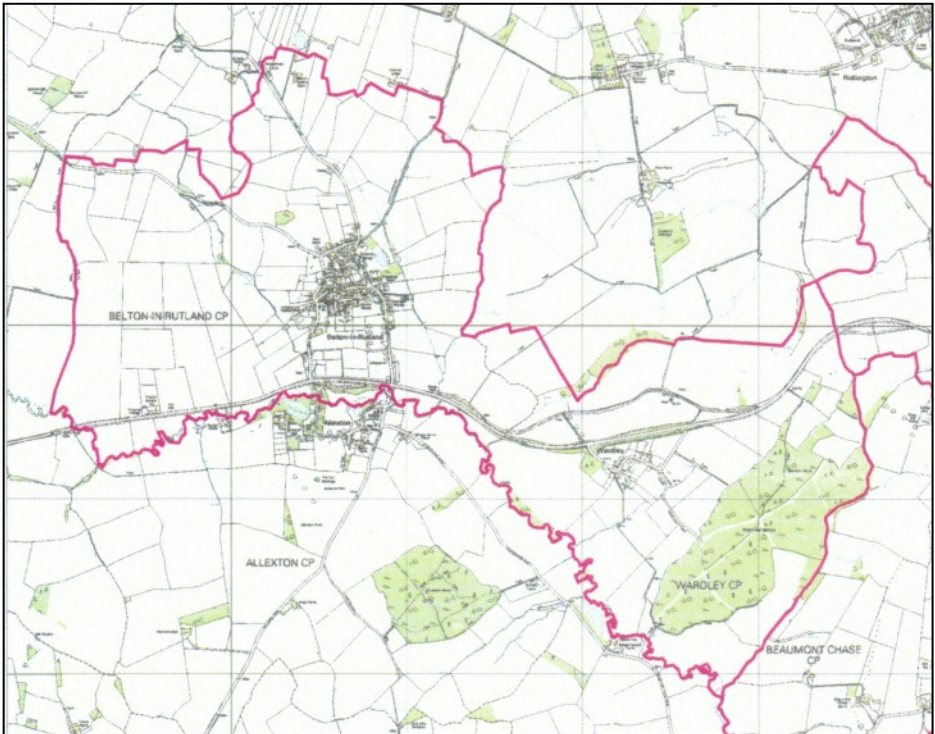
St. Peter's Church, Belton



St. Botolph's Church, Wardley

St. Botolph's Church, is in the small hamlet of Wardley, to the south of the A47, and about 1 mile east of Belton-in-Rutland. The church dates from the twelfth century, with a west tower with broach-spire. It is now closed for regular worship, but occasional services were held there during the year. It is open to visitors, and usually kept unlocked during the day.

St. Botolph's church is in the care of the Peterborough Diocese, who were considering selling it for conversion to a residential property. This has been rejected, and it is now hoped that the church will be taken over by the Church Conservation Trust.



Aim and purposes

St. Peter's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Revd. Canon Rachel Watts, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is specifically responsible for the maintenance of the Church of St. Peter, Church Street, Belton-in-Rutland.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Peter. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the ministry team and the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel;
and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St. Peter

Activities in the Parish

Holy Communion services with hymns continue to be held every Sunday, usually at 9:00 am, and alternating between Common Worship and Common Prayer. For a trial period from May we changed the third Sunday Holy Communion to a said service at 9:30 am, followed by "All Age Worship at 10:30 am Attendance was low, and the later times caused some confusion, so we reverted back to 9:00 & 10:00 am in 2015.

We continued to hold regular services at Belton House Care Home, with a Hymn & Prayer service, led by Eileen on the second Friday, and a Holy Communion service, led by either Rachel or Owen on the last Friday of each month. Sonja Lennon led the Tea & Talk house group, which met twice monthly. This year they have been studying "Everyday God" by Paula Gooder.

The attendance at our Christingle service in January was low, Annual Report 2014 but was higher at Mothering Sunday, when we distributed flowers to all the mothers present, and later to elderly ladies in the parish. Women's World Day of Prayer service was held in the evening, to enable those working to be able to attend.

Holy Week services and events included the distribution of palm crosses on Palm Sunday, Children's Easter Workshop, Good Friday devotions, and Easter Sunday communion @ 11:00 am. Attendance was good, but the children at the workshop were mainly from Uppingham.

On Sunday 3rd August we held a commemoration of the start of the First World War. Based on a Power-point presentation written by Jeff and Paul Pilkington-Birch, it recalled the songs of the period, together with personal details and memories of all those from the parish who were killed in the war. Refreshments were served after the performance, and the donations received of nearly £330 were divided between the Royal British Legion and the Church.

The Uppingham Benefice Rounders match was held in the grounds of Belton House, and the weather was kind to us again. This year Belton w Wardley reclaimed the trophy back from Uppingham. Brian Kirby gave a presentation in church, describing his cycle ride from Belton to Vienna. (*He is off again in 2015, this time to Denmark, via Holland, with a total distance of about 2000 miles*)

Harvest Festival was held at the time of our All Age Worship service on the third Sunday in September, and was immediately followed by a Harvest lunch in the church. Sixteen parishioners sat down to a hot lunch, sweet, and coffee. A special Harvest Festival was held at Wardley, which was well attended.

In November, Jane Thornalley Linda Deadman and many others organised an "Auction of Promises" in aid the St.Peter's Church. Everyone appeared to have a very enjoyable evening, and raised £3,065 for the Fabric Fund. Thank you to everyone who donated promises and to those who bid for them.

There were no baptisms or weddings celebrated in the churches this year, but the funerals/memorials of John Browett and Phylis Margaret Taylor were held in the church.

Christmas celebrations started with a nativity play given by the Pre-School, followed by Carol Services in both St.Peter's church, and St.Botolph's churches, and a Nativity service with Blessing of the crib. Many Children came to the Christmas Workshop, and the Midnight and Christmas morning services were well attended.

There are many people who help with the running of our Church and who sometimes do not get recognition. They are a key element in keeping St. Peter's Church open for the parish.

Thank you to everyone who so willingly help ----
without you we could not achieve what we do.

If you would like to help in any way, please contact a churchwarden,
or a member of the PCC

Church Fabric Report

Inventory

The Inventory of the Church furnishings and possessions has been checked and all items listed found to be present and in good order.

Statutory Policies

The statutory obligations of the Church to maintain policies have been met;

Safeguarding Policy

Health and Safety

Asbestos survey

These are in place and have been reviewed and updated as necessary

Maintenance:

The PCC have ongoing contracts for the following maintenance work:

- Annual maintenance of the church clock,
- Roof alarm system , for protection of the lead.
- Fire extinguishers checked.
- The pipe organ has been tuned and maintained.
- Rutland County Council have continued mowing the grass in the churchyard, checking stability of the headstones, and trimming the hedges.

St Botolph Church, Wardley

The PCC continue to monitor, on an informal basis, the welfare of the church.

We are indebted to local parishioners for their watching brief and care in keeping things in order and arranging the flowers. The visitor's book shows that this is appreciated by many who call in.

Damp problems

In recent years we have experienced damp problems in the nave north wall, tower north wall and in the vestry floor. We have consulted our architect, who is preparing a report for the consideration of the PCC. We are likely to face expenditure in excess of £30,000.

Toilet and Servedy

Following the wishes of the late Mrs Freda Davis, we have been investigating possible solutions to provide a toilet and servedy in the church. A favoured arrangement would be to construct a new ringing chamber in the tower, and build the toilet beneath it. The servedy would be placed at the west end of the aisle. The formal advice of our architect is now being sort.

Church Electoral Roll

A new Church Electoral Roll was created in 2013, and has been amended annually since that date. Any lay resident of the parish, or habitual worshipper in the parish, and is over 16 years old, may ask to be added to the Roll. At the end of the year, there were 35 names on the Electoral Roll, three of whom reside outside of the parish. The full roll is shown in appendix B.

Deanery Synod Report

During 2014 the Rutland Deanery Synod has met on five occasions. These meetings included the usual business affairs, with reports from the Rural Dean, Deanery Treasurer and Lay Chairman.

27th February - St Nicholas, Cottesmore:

Discussions on the Deanery Mission Plan before preparation of a draft plan for circulation and comment with final approval in September.

22nd May - St. Mary the Virgin, Ketton

Mr Vyv Wainwright spoke on the re-ordering of churches, explaining how the buildings had changed over the years, from the Celts to the twentieth century. We need to find new ways of using our churches and need to see where God is leading us.

3rd July - St. Andrew, Whissendine – Deanery Eucharist

Preacher Canon Richard Ormston, Archdeacon of Northampton

25th September - St. Peter & St. Paul, Gt. Casterton

Adoption of the Deanery Mission Plan. (See appendix E)

6th November - St. Peter & St. Paul, Uppingham

Many parishes expressed concern at the sharp increases in Parish Share requests for 2015, and the method of allocation.

Revd Alison Christian (Warden of Launde Abbey) gave a talk on developments at Launde, and on Spirituality.

Proceedings of the PCC

The Parochial Church Council (PCC) held six meetings during the year. Topics discussed, other than routine service planning, included appointment of a new church architect, damp problem on the north nave wall, and times of services. In addition the Peterborough Diocesan Advisory Committee visited to consider the options for a toilet & servery. At the APCM in April, we lost the services of Dorothy Riddle, who retired as our Deanery Synod representative, at the end of her latest three year term. Dorothy has been a member of the Council for many years and in many roles. Margaret Bacon decided not to stand for election, but continues to serve as our Electoral Roll Officer. We wish to express our heartfelt thanks for all the work they have done for St. Peter's over the years, and wish them good health and happiness in the future. In November the PCC spent an Away-Day at Manton, considering more general issues, and the results of the parish poll taken earlier in the year.

Financial Review

2014 saw a further period of financial austerity, but with some economic growth, and with a fall in unemployment. By the end of the period average household income has returned to the level of 2008, but this improvement is not spread evenly. Our church finances must be viewed against this background.

Stewardship:

Stewardship is a commitment made by parishioners to support the work of the Church in Belton and Wardley, or to contribute towards the cost of maintaining and developing St. Peter's church. We have 13 donors, who, in 2014 committed to support the general expenses of our church; this being 1 less than last year. The majority use the 'Peterborough Scheme', where net payments are given by Bank standing order are to the diocese, who reclaim the tax paid, and pay the gross donations to the PCC monthly.

	2014		2013	
Committed Giving (net)	Donors	£	Donors	£
Envelopes (blue)	4	£639	4	£571
Peterborough Scheme	9	£2482	10	£3092
Total	13	£3121	14	£3663
Total Recovered Tax		£486		£904

Review of Funds:

General Fund (unrestricted):

Voluntary giving in church and to the Peterborough Scheme, has continued to decline, being down 19% compared to last year. This has been partly offset by a rise of £675 in other giving. Special events for the General Fund have declined to little over ¼ of last years income, but thankfully restricted events have been very successful (see Fabric Fund). Fee income has returned to our average level, after the high number of funerals and memorial services, in 2013. Overall payments were down 19%, mainly due to the fall-out of special payments in the 2013 accounts. We have joined the Church of England Energy Basket, which together with a warmer spring in 2014, has resulted in a fall of 27% in our electricity charges.

Before inter-fund transfers, the General Fund has a deficit of £3185, requiring a transfer of £3000 from the designated Fabric Fund. These trends are clearly un-sustainable, and everyone needs to review their level of support for our church. Our church is only supported by voluntary donations and special efforts. With our typical supporters growing older, they are finding it increasingly difficult to maintain the building and mission within the parish. These responsibilities need to be shared more fairly across the whole parish

Davis Memorial Designated Fund:

Following the funeral of Mrs. Freda Davis in 2012, the family requested that the PCC should investigate the provision of kitchen and/or toilet facilities in the church. Revised plans for the toilet to be sited in the base of the tower are being considered.

Fabric Funds (Designated & Restricted):

These come in two flavours. The designated fund is financed by transfers from the General Fund, whereas the restricted fund is financed by donations given, or events advertised as specifically for the maintenance and development of St. Peter's Church and churchyard. There were no receipts, other than interest, to the designated fund, no payments this year. The restricted fund benefited from the proceeds of the Auction of Promises, which raised £3065-40. Many thanks to Jane Thornalley, Linda Deadman, and all their helpers. Payments were for the clock maintenance contract.

Bell Fund (Restricted):

This fund is restricted to the maintenance of the bells and ringing equipment. Receipts included fees for ringing at a funeral, and donations from visiting ringers. Payments were for the installation of a 'spider', to hold the ropes safely clear of visitors when there is no ringing.

Reserves Policy:

The PCC aims to keep approximately six months running costs £5,000 in un-restricted reserves. In addition we retain a further £5,000 in the Fabric fund (Restricted) to cover unforeseen emergency repairs. Sums above these levels are available for maintenance and development of the church building, and for Mission Opportunities.

Independent Examiner's Report:

The report on the financial statements for the year ended 31st December, 2014 which are set out on pages 10 to 17 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('The Regulations') and section 43 of the Charities Act 1993 ('The Act').

Respective responsibilities of the PCC and the Examiner

As members of the PCC, you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43(2) of the Charities Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the Regulations.

Basis of this report


My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 43(7)(b) of the Act, and to be found in the *Church Guidance*, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC, and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken are not the same as a full commercial audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In my opinion, and following detailed examination of the Belton with Wardley PCC financial records, these have been carried out :

- in accordance with section 41 of the Act, and
- comply with the requirements of the Act and the Regulations.

They give a clear, well-kept and accurate view of receipts and expenditure during the calendar year 2014, and enable a proper understanding of the accounts to be reached.

Signed: 

Date: 4th April 2015

Mr David Drennan

Black Horse Cottage, Belton-in-Rutland

PCC Accounts



Accounts, Funds, and related matters . . .

The Parochial Church Council manages its financial reserves in several funds. Un-Restricted funds include the General Fund and Designated Funds. The PCC is free to move monies between these funds as they see fit.

Restricted Funds have monies that have been restricted by the donors, or raised from events advertised as being in aid of that fund. Payments from a restricted fund must comply with the restrictions of the fund. The PCC may not transfer money to or from any restricted fund.

The following funds were held by the PCC during 2014:

General (Unrestricted)	General uses of the PCC
Davis (Designated)	Payments relating to provision of a toilet & servery.
Fabric (Designated)	Payments relating to the maintenance and
Fabric (Restricted)	development of St. Peter's church & churchyard.
Bell (Restricted)	Payments relating to the bells & ringing equip.

The PCC does not hold these funds in separate accounts, so all funds are deemed to be held in bank accounts in proportion to their relative balances.

The following bank accounts were held by the PCC during 2012:

- Barclays Community Current Account
- Barclays Saver Account
- Melton Mowbray Building Society 60 day account
- Small sums are occasionally held as cash.

Interest earned during the year is apportioned to the various funds in proportion to the respective balances at the time the interest is received. All expenses incurred by the ministry team are shared with the other parishes of the 'benefice'. These are financed from Uppingham PCC, to which Belton with Wardley PCC make an agreed contribution of 10.34%

Receipts & Payments 2014

Code	Detail	General	Designated	Restricted	Total
Receipts:					
1	Planned Gift-Aid	£2581.25	£0.00	£0.00	£2581.25
2	Other Planned	£540.00	£0.00	£0.00	£540.00
3	Collections	£2119.88	£0.00	£0.00	£2119.88
4	Recurring Giving	£24.60	£0.00	£0.00	£24.60
5	Non-recurring gifts	£815.48	£0.00	£10.00	£825.48
6	Recovered Tax	£485.60	£0.00	£0.00	£485.60
7	Legacies received	£0.00	£0.00	£0.00	£0.00
8	Grants received	£0.00	£0.00	£0.00	£0.00
9	Fund-raising events	£213.00	£0.00	£3065.40	£3278.40
10	Interest & Dividends	£21.38	£119.64	£150.48	£291.50
11	Fees	£303.00	£0.00	£0.00	£303.00
12	Trading activities	£136.50	£0.00	£0.00	£136.50
13	Other income	£0.00	£0.00	£0.00	£0.00
	Total receipts	£7240.69	£119.64	£3225.88	£10586.21
Payments:					
17	Fund-raising costs	£0.00	£0.00	£0.00	£0.00
18	Gifts to charities	£502.10	£0.00	£0.00	£502.10
19	Parish Share	£6480.00	£0.00	£0.00	£6480.00
20	Honoraria & wages	£20.00	£0.00	£0.00	£20.00
21	Ministry expenses	£307.17	£0.00	£0.00	£307.17
22	Mission projects	£9.00	£0.00	£0.00	£9.00
23	Running expenses	£2299.74	£0.00	£40.00	£2339.74
24	Utility charges	£836.09	£0.00	£0.00	£836.09
25	Trading costs	£0.00	£0.00	£0.00	£0.00
26	Governance costs	£0.00	£0.00	£0.00	£0.00
27	Major projects/repairs	£0.00	£0.00	£0.00	£0.00
	Total payments	£10454.10	£0.00	£40.00	£10494.10
	Surplus of Receipts over Payments	(£3213.41)	£119.64	£3185.88	£92.11
	Fund transfers	£3000.00	(£3000.00)	£0.00	£0.00
	Net gains (losses)	(£213.41)	(£2880.36)	£3185.88	£92.11

Receipts & Payments 2013

Code	Detail	General	Designated	Restricted	Total
Receipts:					
1	<i>Planned Gift-Aid</i>	£3355.97	£0.00	£0.00	£3355.97
2	<i>Other Planned</i>	£468.00	£0.00	£0.00	£468.00
3	<i>Collections</i>	£2434.23	£0.00	£0.00	£2434.23
4	<i>Recurring Giving</i>	£220.08	£0.00	£0.00	£220.08
5	<i>Non-recurring gifts</i>	£140.71	£0.00	£10.00	£150.71
6	<i>Recovered Tax</i>	£903.50	£0.00	£0.00	£903.50
7	<i>Legacies received</i>	£500.00	£0.00	£0.00	£500.00
8	<i>Grants received</i>	£0.00	£0.00	£110.00	£110.00
9	<i>Fund-raising events</i>	£790.95	£0.00	£0.00	£790.95
10	<i>Interest & Dividends</i>	£41.44	£122.73	£145.27	£309.43
11	<i>Fees</i>	£1550.35	£0.00	£32.00	£1582.35
12	<i>Trading activities</i>	£125.00	£0.00	£0.00	£125.00
13	<i>Other income</i>	£0.00	£0.00	£0.00	£0.00
	Total receipts	£10530.23	£122.73	£297.27	£10950.22
Payments:					
17	<i>Fund-raising costs</i>	£21.00	£0.00	£0.00	£21.00
18	<i>Gifts to charities</i>	£667.00	£0.00	£0.00	£667.00
19	<i>Parish Share</i>	£6480.00	£0.00	£0.00	£6480.00
20	<i>Honoraria & wages</i>	£125.00	£0.00	£0.00	£125.00
21	<i>Ministry expenses</i>	£470.92	£0.00	£0.00	£470.92
22	<i>Mission projects</i>	£0.00	£0.00	£0.00	£0.00
23	<i>Running expenses</i>	£2726.10	£468.00	£127.30	£3321.40
24	<i>Utility charges</i>	£1148.81	£0.00	£0.00	£1148.81
25	<i>Trading costs</i>	£0.00	£0.00	£0.00	£0.00
26	<i>Governance costs</i>	£0.00	£0.00	£0.00	£0.00
27	<i>Major projects/repairs</i>	£0.00	£0.00	£855.36	£855.36
	Total payments	£11638.83	£468.00	£982.66	£13089.49
	Surplus of Receipts over Payments	(£1108.60)	(£345.27)	(£685.39)	(£2139.27)
	<i>Fund transfers</i>	£0.00	£0.00	£0.00	£0.00
	Net gains (losses)	(£1108.60)	(£345.27)	(£685.39)	(£2139.27)

Receipts & Payments 2014

Code	Detail	Designated		Restricted	
		Davis	Fabric	Fabric	Bells
Receipts:					
	Planned Gift-Aid	£0.00	£0.00	£0.00	£0.00
	Other Planned	£0.00	£0.00	£0.00	£0.00
	Collections	£0.00	£0.00	£0.00	£0.00
	Recurring Giving	£0.00	£0.00	£0.00	£0.00
	Non-recurring gifts	£0.00	£0.00	£0.00	£10.00
	Recovered Tax	£0.00	£0.00	£0.00	£0.00
	Legacies received	£0.00	£0.00	£0.00	£0.00
	Grants received	£0.00	£0.00	£0.00	£0.00
	Fund-raising events	£0.00	£0.00	£3065.40	£0.00
	Interest & Dividends	£4.93	£114.70	£148.65	£1.84
	Fees	£0.00	£0.00	£0.00	£0.00
	Trading activities	£0.00	£0.00	£0.00	£0.00
	Other income	£0.00	£0.00	£0.00	£0.00
	Total receipts	£4.93	£114.70	£3214.05	£11.84
Payments:					
	Fund-raising costs	£0.00	£0.00	£0.00	£0.00
	Gifts to charities	£0.00	£0.00	£0.00	£0.00
	Parish Share	£0.00	£0.00	£0.00	£0.00
	Honoraria & wages	£0.00	£0.00	£0.00	£0.00
	Ministry expenses	£0.00	£0.00	£0.00	£0.00
	Mission projects	£0.00	£0.00	£0.00	£0.00
	Running expenses	£0.00	£0.00	£0.00	£40.00
	Utility charges	£0.00	£0.00	£0.00	£0.00
	Trading costs	£0.00	£0.00	£0.00	£0.00
	Governance costs	£0.00	£0.00	£0.00	£0.00
	Major projects/repairs	£0.00	£0.00	£0.00	£0.00
	Total payments	£0.00	£0.00	£0.00	£40.00
	Surplus of Receipts over Payments	£4.93	£114.70	£3214.05	(£28.16)
	Fund transfers	£0.00	(£3000.00)	£0.00	£0.00
	Net gains (losses)	£4.93	(£2885.30)	£3214.05	(£28.16)

Receipts & Payments 2013

<i>Code</i>	<i>Detail</i>	<i>Designated</i>		<i>Restricted</i>	
		<i>Davis</i>	<i>Fabric</i>	<i>Fabric</i>	<i>Bells</i>
Receipts:					
	<i>Planned Gift-Aid</i>	£0.00	£0.00	£0.00	£0.00
	<i>Other Planned</i>	£0.00	£0.00	£0.00	£0.00
	<i>Collections</i>	£0.00	£0.00	£0.00	£0.00
	<i>Recurring Giving</i>	£0.00	£0.00	£0.00	£0.00
	<i>Non-recurring gifts</i>	£0.00	£0.00	£0.00	£22.00
	<i>Recovered Tax</i>	£0.00	£0.00	£0.00	£0.00
	<i>Legacies received</i>	£0.00	£0.00	£0.00	£0.00
	<i>Grants received</i>	£0.00	£0.00	£110.00	£0.00
	<i>Fund-raising events</i>	£0.00	£0.00	£0.00	£0.00
	<i>Interest & Dividends</i>	£12.18	£110.54	£143.26	£2.01
	<i>Fees</i>	£0.00	£0.00	£0.00	£20.00
	<i>Trading activities</i>	£0.00	£0.00	£0.00	£0.00
	<i>Other income</i>	£0.00	£0.00	£0.00	£0.00
	Total receipts	£12.18	£110.54	£253.26	£44.01
Payments:					
	<i>Fund-raising costs</i>	£0.00	£0.00	£0.00	£0.00
	<i>Gifts to charities</i>	£0.00	£0.00	£0.00	£0.00
	<i>Parish Share</i>	£0.00	£0.00	£0.00	£0.00
	<i>Honoraria & wages</i>	£0.00	£0.00	£0.00	£0.00
	<i>Ministry expenses</i>	£0.00	£0.00	£0.00	£0.00
	<i>Mission projects</i>	£0.00	£0.00	£0.00	£0.00
	<i>Running expenses</i>	£468.00	£0.00	£110.00	£17.30
	<i>Utility charges</i>	£0.00	£0.00	£0.00	£0.00
	<i>Trading costs</i>	£0.00	£0.00	£0.00	£0.00
	<i>Governance costs</i>	£0.00	£0.00	£0.00	£0.00
	<i>Major projects/repairs</i>	£0.00	£0.00	£855.36	£0.00
	Total payments	£468.00	£0.00	£965.36	£17.30
	Surplus of Receipts over Payments	(£455.82)	£110.54	(£712.10)	£26.71
	<i>Fund transfers</i>	£0.00	£0.00	£0.00	£0.00
	Net gains (losses)	(£455.82)	£110.54	(£712.10)	£26.71

Statement of Assets

	2014	2013
General Fund		
Balance brought forward	£3,501.41	<i>£4,610.01</i>
Receipts & Payments a/c	(£213.41)	<i>(£1,108.60)</i>
Balance carried forward	£3,288.00	<i>£3,501.41</i>
Davis Fund (Designated)		
Balance brought forward	£299.58	<i>£755.40</i>
Receipts & Payments a/c	£4.93	<i>(£455.82)</i>
Balance carried forward	£304.51	<i>£299.58</i>
Fabric Fund (Designated)		
Balance brought forward	£6462.02	<i>£6351.48</i>
Receipts & Payments a/c	(£2885.05)	<i>£110.54</i>
Balance carried forward	£3576.97	<i>£6462.02</i>
Fabric Fund (Restricted)		
Balance brought forward	£9022.30	<i>£9734.40</i>
Receipts & Payments a/c	£3214.05	<i>(£712.10)</i>
Balance carried forward	£12236.35	<i>£9022.30</i>
Bell Fund (Restricted)		
Balance brought forward	£151.42	<i>£124.71</i>
Receipts & Payments a/c	(£28.16)	<i>£26.71</i>
Balance carried forward	£123.26	<i>£151.42</i>
Accumulated Fund:	£19,529.09	<i>£19,436.73</i>
Invested in:-		
Melton Mowbray Building Society:	£15794.16	<i>£15503.24</i>
Barclays Community Saver a/c:	£502.47	<i>£2001.64</i>
Barclays Community Current a/c:	£4093.91	<i>£2690.34</i>
Erroneous Direct Debit	£0.00	<i>£110.84</i>
Un-presented cheques:	(£861.45)	<i>(£869.33)</i>
Cash a/c:	£0.00	<i>£0.00</i>
Total Assets:	£19529.09	<i>£19436.73</i>

Statement of Assets & Liabilities (cont.):

Other Assets: There are no other significant assets

	2014		2013	
Liabilities:	Un- restricted	Restricted	Un- restricted	Restricted
Invoices received after 31 st Dec for work done		£112.80		£104.40
Total Liabilities	£0.00		£104.40	

Notes to the PCC Accounts

- 1 The following assets are recognised, but not valued in the Statement of Assets & Liabilities: Movable church furnishings held by the church-warden on special trust for the PCC, and which require a faculty for disposal.
- 2 The financial statements of the PCC have been prepared in accordance with the Church Accounting regulations 2006, using the Receipts & Payments basis.
- 3 The expenses paid to the ministry team may include a small immaterial proportion, which relates to their function as PCC members. No other payments, other than verified expenses, were made to PCC members.
- 4 The PCC have entered into the following contracts:
Clock maintenance: R. Ovens - rolling 12 months contract
Roof alarm maintenance: E. Bound - rolling 12 months contract
Fire extinguisher maintenance
Electricity supply: Total GP (Electricity)

Approved by the Parochial Church Council, and signed on its behalf by:

Chairman:  Date: 12th April 2015
Rev. Canon Rachel Watts

Treasurer:  Date: 5th April 2015
John Hill

Notes:

Fund-raising Events

Benefice Rounders match	£144.00	
Harvest lunch	£32.00	
Brian Kirby presentation	£37.00	
Auction of Promises	£3,065.40	(For Fabric Fund)
Total:	£3,278.40	

Charitable Giving

Children's Society	£15.00	Christingle Jan 2014
Christian Aid	£80.00	
Peterborough Bellringing Guild	£15.00	
Royal British Legion	£267.10	WW1 commemoration & Remembrance Sunday
Rutland Foodbank	£75.00	
Rutland Historic Churches Preservation Trust	£50.00	
Total:	£502.10	

Un-cleared cheques

Belton PC	(£62.50)
Manton Village Hall	£35.00
E-Bound AVX	£428.40
Christian Aid	£80.00
Sun Inn	£26.00
R.H.C.P.T.	£50.00
Rutland Foodbank	£75.00
Eileen Hill (part cost of tree)	£22.00
Uppingham PCC	£207.55
Total:	£861.45

Appendices

- A Ministry Team**
- B Parochial Church Council**
- C Church Electoral Roll**
- D Ministry Team Expenses**
- E Deanery Mission Plan**

Appendix A:

Ministry Team

Rector
The Revd. Canon Rachel Watts

The Rectory
London Road,
Uppingham

Tel: 01572 829956



Curate

The Revd.
Owen Williams

Assistant Priest

The Revd. Dr. Roy
Seden



Readers



Mrs. Jill Cannings



Mr. Peter
Cannings



Mrs. Sonja Lennon



Mr. Anthony
Morse

Lay Pastoral Ministers

Mrs.
Shirley
Harris >>



Mrs
Eileen
<< Hill

Appendix B:

Parochial Church Council

Ex-officio members

*Rector	Revd. Rachel Watts	
*Churchwardens	Mrs. Eileen Hill Mr. Bob Atkinson	*Secretary
*Curate	Revd. Owen Williams	
Reader	Mrs. Sonja Lennon	
Lay Pastoral Minister	Mrs. Eileen Hill	
Deanery Synod Representative ²	Mrs. Dorothy Riddle *Mr. John Hill	Until 2014 APCM From 2014 APCM

Elected members³ (max 9)

Mrs. Sarah Gullen-Whur
Mr. Robin Sturgess

Co-opted members ⁴

none

Officers of the Church, not on the PCC

Mrs. Margaret Bacon	Electoral Roll Officer
Mr. Robert Allen	Stewardship Secretary

Notes:

1. Churchwarden(s) are elected annually at the 'Meeting for the election of churchwardens', usually held immediately preceding the Annual Parochial Church Meeting.
2. One representative elected in 2014, for three years.
3. Non ex-officio members are elected annually at the APCM.
4. Up to three members may be co-opted to serve until the following APCM.
5. * denotes members of the Standing Committee, which is authorised to act on behalf of the PCC between meetings.

Appendix C:

St. Peter's Church Electoral Roll as at 31st December 2014

Mr. Robert Allen	Mrs. Jasmine Knew
Mrs. Rosemary Allen	Mr. John Knew
Mr. Robert Atkinson	Mr. Karl Lawton
Mrs. Sheila Atkinson	Mrs. Lesley Lawton
Mrs. Margaret Bacon	Mrs. Judith Maddaford
Miss. Linda Deadman	Mrs. Alison Neal
Mr. David Drennan	Mr. Patrick Neal
Mrs. Dee Drennan	Mr. Wilfred Nickson *
Miss. Mary Gilbert	Mr. Alan Riddle
Mr. Richard Gullan-Whur	Mrs. Dorothy Riddle
Mrs. Sarah Gullan-Whur	Mrs. Joan Rollings
Mrs. Eileen Hill *	Mr. Philip Shelton
Mr. John Hill *	Miss. Sheila Sleath
Mrs. Jennifer James	Mrs. Sheila Storer
Mrs. Ann Kanter	Mr. Timothy Storer
Mr. Robin Sturgess	

*There are 31 people on the Electoral Roll
of whom 3* reside outside the parish*

Appendix D

Ministry Expenses - Uppingham Benefice

Receipts & Payments For the year ending 31st December 2014

Receipts:	2014	2013
Belton w Wardley	£307.17	£470.92
Uppingham w Ayston	£4,720.31	£3,734.34
Total Receipts:	£5,027.48	£4,205.26
Payments:		
Rector Travel	£1,582.50	£1,362.00
Curate Travel	£1,516.25	
Total travel payments	£3,098.75	£1,362.00
Rector: Telephone & Broadband	£947.82	£511.00
Curate: Telephone & Broadband	£957.46	
Postage		£24.00
Total communication payments	£1,905.28	£511.00
Stationery		
Equipment		
Total Office payments		
Benefice resources		£96.26
Hospitality	£23.45	
Training		£266.00
Total Salaries & Wages		£1,970.00
Total payments:	£5,027.48	£4,205.26

Appendix E

RUTLAND DEANERY MISSION PLAN SOME OBSERVATION OF CHURCH LIFE IN RUTLAND

Our Parishes especially in small communities often look like inherited traditional Christendom. Whilst this offers a very valuable base from which to minister it can mask some challenges of mission. In particular we note:

- (a) Our Church communities can easily present a privatised understanding of faith.
- (b) There can be reluctance to share the Christian message with those beyond churchgoing.
- (c) Civic Life can see the Church as the last bastion of Englishness.
- (d) There can be a reluctance to change.
- (e) There is inconsistent experience between some parishes which seem to grow and adapt and others which stagnate. It is not easy to assess the causes of this.



Balanced with this we have some very strong indicators of faithful Christian presence and eagerness for growth. For example:

- (a) We offer a corrective to large numerically driven commercialised understandings of church growth. In Rutland Deanery valuing the small is written into our Civic and Church DNA. We reject the notion that small villages with small congregations in equally small settlements cannot be missionally attractive.
- (b) We have seen positive examples of shared leadership within and between benefice groupings.
- (c) We value a mixed economy of ministry including generous ministry by SSMs Lay Ministers and retired Clergy.
- (d) The Parish Church and particularly its clergy have pastoral connection with a large proportion of Parishioners.
- (e) Church festivals, particularly Christmas and Harvest are important to the whole community and well supported.

TEN MISSIONAL INTENTIONS

1. Support Clergy in Ministry and Leadership by offering opportunities for honest self reflection in Chapter.
2. Encourage each Benefice to produce Growth Action Plans and offering a facilitated Synod for supporting this process including annual reviews.
3. Focus our energies on those places where there is a willingness to change and adapt, and managing the criticism this often causes.
4. Build a culture of Affirmation from which the risks of mission can be taken.
5. Prioritise engagement with local Primary Schools and offer Family Friendly Worship in as many Parishes as possible.
6. Explore the possibility of Deanery wide Youth ministry, inviting advisors to a 2015 synod.
7. Use the extensive engagement with the wider village community to be more explicit in the sharing of the faith.
8. Work on an expanded understanding of Welcome, which begins before people come to church.
9. Recognising that those committed to Christian faith and practice can easily become stuck and stale in discipleship, we will seek ways of addressing this.
10. Build on the effectiveness of Christmas, Easter and Harvest worship.

2015 SYNODS

We intend to devote four Deanery Synods to the following area:

Review of Mission Plans

Youth Work

Festivals

Discipleship Courses

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